

Budget realisation statement at the level of main title of revenues/expenditure

Number and name of main title of revenues	Final accounts 2 016	Budget 2 017 (Budget + suppl.)	Final accounts 2 017	Comparison Final accounts Budget	Outcome %
11. Tax and parafiscal revenues	41 787 496 746,46	43 203 450 000	43 107 458 655,61	-95 991 344,39	100
12. Miscellaneous revenue	5 614 838 270,60	5 296 157 000	5 533 456 595,77	237 299 595,77	104
13. Interest, sales of shares and recognition of profits	1 637 805 089,66	2 478 164 000	2 134 523 735,35	-343 640 264,65	86
15. Loans	2 971 460 814,25	4 945 507 000	3 649 478 327,23	-1 296 028 672,77	74
Main titles of revenues total	52 011 600 920,97	55 923 278 000	54 424 917 313,96	-1 498 360 686,04	97

Number and name of main title of expenditure	Final accounts 2 016	Budget 2 017 (Budget + suppl.)	2017 budget appropriations		Final accounts 2 017	Comparison Budget - Final accounts	Supplementary notes to appropriations			
			implementation in 2017	transfer to the next year			From previous years transferred	Not yet used in 2017	Implementation in 2017 (excl.)	Transferred to the next year
21. Parliament	159 550 759,88	179 988 000	151 211 170,16	22 944 171,79	174 155 341,95	5 832 658,05	12 579 505,46	192 567 505,46	163 790 675,62	22 944 171,79
22. President of the Republic	10 583 608,88	13 729 000	7 733 971,22	1 095 849,88	8 829 821,10	4 899 178,90	7 508 394,99	21 237 394,99	11 409 811,92	1 095 849,88
23. Prime Minister's Office	205 481 756,16	221 933 000	180 532 084,27	37 080 089,94	217 612 174,21	4 320 825,79	37 204 076,48	259 137 076,48	213 401 032,92	41 241 775,02
24. Administrative branch of the Ministry for Foreign Affairs	1 055 133 156,64	1 088 923 000	881 833 821,60	195 455 792,55	1 077 289 614,15	11 633 385,85	325 846 700,69	1 414 769 700,69	1 062 825 647,09	334 530 657,20
25. Administrative branch of the Ministry of Justice	924 327 682,10	911 858 000	752 161 214,96	162 739 918,45	914 901 133,41	-3 043 133,41	142 346 133,93	1 054 204 133,93	894 507 348,89	162 739 918,45
26. Administrative branch of the Ministry of the Interior	1 974 415 505,31	1 615 938 000	1 396 872 307,68	167 963 920,10	1 564 836 227,78	51 101 772,22	196 885 211,12	1 812 823 211,12	1 540 014 602,31	211 052 810,69
27. Administrative branch of the Ministry of Defence	2 801 068 023,04	2 848 625 000	2 281 867 965,75	485 288 722,62	2 767 156 688,37	81 468 311,63	530 402 833,78	3 379 027 833,78	2 669 386 152,48	620 737 369,67
28. Administrative branch of the Ministry of Finance	17 373 321 062,84	17 053 266 000	16 259 455 578,85	769 657 183,68	17 029 112 762,53	24 153 237,47	752 037 460,73	17 805 303 460,73	16 883 274 631,36	823 785 846,05
29. Administrative branch of the Ministry of Education and Cult	6 708 765 690,19	6 804 088 000	6 513 976 134,44	158 298 264,43	6 672 274 398,87	131 813 601,13	160 416 883,99	6 964 504 883,99	6 642 099 518,71	171 258 862,01
30. Administrative branch of the Ministry of Agriculture and For	2 534 665 584,65	2 672 724 000	2 166 062 266,83	469 701 116,14	2 635 763 382,97	36 960 617,03	478 789 103,37	3 151 513 103,37	2 564 995 719,29	512 716 491,77
31. Administrative branch of the Ministry of Transport and Com	2 962 938 477,84	3 270 971 000	2 667 171 641,19	524 788 092,58	3 191 959 733,77	79 011 266,23	432 477 454,10	3 703 448 454,10	3 030 618 383,96	571 007 228,16
32. Administrative branch of the Ministry of Employment and th	2 974 121 380,90	3 100 945 000	2 365 572 519,00	582 603 621,65	2 948 176 140,65	152 768 859,35	477 580 885,56	3 578 525 885,56	2 752 016 177,98	660 973 034,87
33. Administrative branch of the Ministry of Social Affairs and H	13 011 351 609,87	14 587 339 000	14 072 780 775,24	240 323 455,53	14 313 104 230,77	274 234 769,23	185 252 844,61	14 772 591 844,61	14 212 047 857,44	279 186 376,94
35. Administrative branch of the Ministry of the Environment	203 108 563,92	195 441 000	101 072 071,03	94 445 472,45	195 517 543,48	-76 543,48	143 813 142,99	339 254 142,99	206 592 882,94	130 416 517,73
36. Interest on central government debt	1 520 518 878,45	1 357 510 000	1 331 262 747,99		1 331 262 747,99	26 247 252,01		1 357 510 000,00	1 331 262 747,99	
Main titles of expenditure total	54 419 351 740,67	55 923 278 000	51 129 566 270,21	3 912 385 671,79	55 041 951 942,00	881 326 058,00	3 883 140 631,80	59 806 418 631,80	54 178 243 190,90	4 543 686 910,23
Main titles of revenues total	52 011 600 920,97	55 923 278 000			54 424 917 313,96					
Main titles of expenditure total	54 419 351 740,67	55 923 278 000			55 041 951 942,00					
Surplus/deficit for the financial year	-2 407 750 819,70	0			-617 034 628,04					

Cumulative surplus/deficit at the end of previous year	-6 945 093 975,75				-9 352 844 795,45					
Surplus/deficit for the financial year	-2 407 750 819,70				-617 034 628,04					
Cumulative surplus/deficit at the end of the financial year	-9 352 844 795,45				-9 969 879 423,49					